



OWERRI WEST LOCAL GOVERNMENT
AREA

IMO STATE GOVERNMENT
2025 APPROVED BUDGET

28th MARCH, 2025

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BUDGET SUMMARY

416127 - OWERRI WEST Local Government, Imo State - 2025 Budget: Summary

Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
Opening Balance					
Recurrent Revenue	-	2,100,196,764.00	296,315,840.00	-	2,202,034,907.00
11 - LOCAL GOVT. SHARE OF FAAC	-	1,993,522,764.00	258,018,390.00	-	2,092,501,707.00
12 - Independent Revenue	-	106,674,000.00	38,297,450.00	-	109,533,200.00
Recurrent Expenditure	-	730,713,502.00	-	-	1,239,665,723.00
21 - Personnel Cost	-	679,056,002.00	-	-	832,695,653.00
22 - Other Recurrent Costs	-	51,657,500.00	-	-	406,970,070.00
Transfer to Capital Account	-	1,369,483,262.00	296,315,840.00	-	962,369,184.00
Capital Receipts	-	-	-	-	-
13 - AID AND GRANTS	-	-	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-	-	-
23 - Capital Expenditure	-	1,034,170,694.00	-	-	913,603,341.00
Total Revenue (including OB)	-	2,100,196,764.00	296,315,840.00	-	2,202,034,907.00
Total Expenditure	-	1,764,884,196.00	-	-	2,153,269,064.00
Closing Balance	-	335,312,568.00	296,315,840.00	-	48,765,843.00

TOTAL REVENUE BY ADMINISTRATIVE UNIT

416127 - OWERRI WEST Local Government, Imo State - 2025 Budget: Total Revenue by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<i>Total Revenue</i>	-	<i>2,100,196,764.00</i>	<i>296,315,840.00</i>	-	<i>2,202,034,907.00</i>
020000000000	Economic	-	2,100,196,764.00	296,315,840.00	-	2,202,034,907.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	2,100,196,764.00	296,315,840.00	-	2,202,034,907.00
022002000100	Revenue Section	-	2,100,196,764.00	296,315,840.00	-	2,202,034,907.00

TOTAL REVENUE BY ECONOMIC CLASSIFICATION

416127 - OWERRI WEST Local Government, Imo State - 2025 Budget: Total Revenue by Economic Classification

Code	Economic		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget			
I	Revenue	-	2,100,196,764.00	296,315,840.00	-	2,202,034,907.00	-	-	-
I1	LOCAL GOVT. SHARE OF FAAC	-	1,993,522,764.00	258,018,390.00	-	2,092,501,707.00	-	-	-
1101	LOCAL GOVT. SHARE OF FAAC	-	1,993,522,764.00	258,018,390.00	-	2,092,501,707.00	-	-	-
110101	LOCAL GOVT. SHARE OF STATUTORY REVENUES	-	1,562,786,619.00	165,836,910.00	-	1,626,022,340.00	-	-	-
11010101	Statutory Allocation	-	1,562,786,619.00	165,836,910.00	-	1,626,022,340.00	-	-	-
110102	LOCAL GOVT. SHARE OF VAT	-	346,112,694.00	61,776,580.00	-	363,428,829.00	-	-	-
11010201	Share of VAT	-	346,112,694.00	61,776,580.00	-	363,428,829.00	-	-	-
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES	-	84,623,451.00	30,404,900.00	-	103,050,538.00	-	-	-
11010301	Excess Crude Oil Revenue	-	42,311,725.50	15,202,450.00	-	14,195,914.00	-	-	-
11010310	NNPC Refund	-	42,311,725.50	15,202,450.00	-	88,854,624.00	-	-	-
I2	Independent Revenue	-	106,674,000.00	38,297,450.00	-	109,533,200.00	-	-	-
1201	TAX REVENUE	-	6,200,000.00	5,690,300.00	-	6,200,000.00	-	-	-
120101	PERSONAL TAXES	-	6,200,000.00	5,690,300.00	-	6,200,000.00	-	-	-
12010118	Other Personal Tax	-	6,200,000.00	5,690,300.00	-	6,200,000.00	-	-	-
1202	NON-TAX REVENUE	-	100,474,000.00	32,607,150.00	-	103,333,200.00	-	-	-
120201	Licenses - General	-	30,607,500.00	6,028,125.00	-	53,166,600.00	-	-	-
12020167	Other Licences	-	30,607,500.00	6,028,125.00	-	53,166,600.00	-	-	-
120204	Fees - General	-	15,303,750.00	3,014,062.50	-	4,083,300.00	-	-	-
12020499	Other Fees	-	15,303,750.00	3,014,062.50	-	4,083,300.00	-	-	-
120205	Fines - General	-	15,303,750.00	3,014,062.50	-	4,083,300.00	-	-	-
12020501	Fines	-	15,303,750.00	3,014,062.50	-	4,083,300.00	-	-	-
120207	Earnings - General	-	5,250,000.00	5,300,200.00	-	8,000,000.00	-	-	-
12020711	Earnings from Commercial Activities	-	5,250,000.00	5,300,200.00	-	8,000,000.00	-	-	-
120214	Rate - General	-	33,009,000.00	15,250,700.00	-	33,000,000.00	-	-	-
12021401	Rate	-	33,009,000.00	15,250,700.00	-	33,000,000.00	-	-	-
120215	Miscellaneous	-	1,000,000.00	-	-	1,000,000.00	-	-	-
12021501	Miscellaneous	-	1,000,000.00	-	-	1,000,000.00	-	-	-

TOTAL EXPENDITURE BY ADMINISTRATIVE UNIT

416127 - OWERRI WEST Local Government, Imo State - 2025 Budget: Total Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Expenditure	-	1,764,884,196.00	-	-	2,153,269,064.00
010000000000	Administrative	-	491,243,817.00	-	-	1,059,039,999.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	127,271,273.00	-	-	523,457,398.00
011100100100	Chairman	-	117,436,113.00	-	-	513,622,068.00
011100200100	Vice-Chairman	-	853,060.00	-	-	853,060.00
011105000100	Adviser/Assistant to Chairman	-	5,744,900.00	-	-	5,745,070.00
011106000100	Supervisors	-	3,237,200.00	-	-	3,237,200.00
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	82,596,950.00	-	-	94,596,950.00
011200100100	Legislative Council	-	82,596,950.00	-	-	94,596,950.00
011600000000	Secretary to the Local Government Council	-	800,300.00	-	-	809,300.00
011601000100	Secretary to the Local Government Council	-	800,300.00	-	-	809,300.00
012500000000	ADMIN AND GENERAL SERVICES	-	280,575,294.00	-	-	440,176,351.00
012500100100	Office of the Director Admin and General Services	-	280,575,294.00	-	-	440,176,351.00
020000000000	Economic	-	791,142,428.00	-	-	531,834,566.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	28,491,790.00	-	-	45,228,613.00
021500100100	Agriculture and Natural Resources	-	28,491,790.00	-	-	45,228,613.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	66,875,400.00	-	-	83,514,856.00
022001000100	Finance and Supply	-	66,875,400.00	-	-	83,514,856.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	661,359,300.00	-	-	347,453,128.00
023400100100	Works, Transport, Housing, Lands and Survey	-	616,359,300.00	-	-	292,453,128.00
023400300100	Electrical Section	-	45,000,000.00	-	-	55,000,000.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	34,415,938.00	-	-	55,637,969.00
023800100100	Budget, Planning, Research and Statistics	-	34,415,938.00	-	-	55,637,969.00
050000000000	Social	-	482,497,951.00	-	-	562,394,499.00
051700000000	LOCAL EDUCATION AUTHORITY	-	43,441,801.00	-	-	47,000,000.00
051700400100	Other Education	-	43,441,801.00	-	-	47,000,000.00
052100000000	PRIMARY HEALTH CARE	-	368,733,310.00	-	-	398,606,400.00
052100100100	Primary Health Care	-	368,733,310.00	-	-	398,606,400.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	70,322,840.00	-	-	116,788,099.00
055100100100	Social Development, Information, Education, Youth and Culture	-	70,322,840.00	-	-	116,788,099.00

PERSONEL EXPENDITURE BY ADMINISTRATIVE UNIT

416127 - OWERRI WEST Local Government, Imo State - 2025 Budget: Personnel Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Personnel Expenditure	-	679,056,002.00	-	-	832,695,653.00
01000000000	Administrative	-	231,407,424.00	-	-	284,914,310.00
01110000000	OFFICE OF THE LG CHAIRMAN	-	64,542,380.00	-	-	84,542,550.00
011100100100	Chairman	-	54,707,220.00	-	-	74,707,220.00
011100200100	Vice-Chairman	-	853,060.00	-	-	853,060.00
011105000100	Adviser/Assistant to Chairman	-	5,744,900.00	-	-	5,745,070.00
011106000100	Supervisors	-	3,237,200.00	-	-	3,237,200.00
01120000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	66,489,450.00	-	-	86,489,450.00
011200100100	Legislative Council	-	66,489,450.00	-	-	86,489,450.00
01160000000	Secretary to the Local Government Council	-	800,300.00	-	-	809,300.00
011601000100	Secretary to the Local Government Council	-	800,300.00	-	-	809,300.00
01250000000	ADMIN AND GENERAL SERVICES	-	99,575,294.00	-	-	113,073,010.00
012500100100	Office of the Director Admin and General Services	-	99,575,294.00	-	-	113,073,010.00
02000000000	Economic	-	124,592,428.00	-	-	197,586,844.00
02150000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	5,541,790.00	-	-	20,278,550.00
021500100100	Agriculture and Natural Resources	-	5,541,790.00	-	-	20,278,550.00
02200000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	61,075,400.00	-	-	76,513,856.00
022001000100	Finance and Supply	-	61,075,400.00	-	-	76,513,856.00
02340000000	DEPARTMENT OF WORKS & HOUSING	-	26,459,300.00	-	-	49,356,469.00
023400100100	Works, Transport, Housing, Lands and Survey	-	26,459,300.00	-	-	49,356,469.00
02380000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	31,515,938.00	-	-	51,437,969.00
023800100100	Budget, Planning, Research and Statistics	-	31,515,938.00	-	-	51,437,969.00
05000000000	Social	-	323,056,150.00	-	-	350,194,499.00
05210000000	PRIMARY HEALTH CARE	-	299,233,310.00	-	-	282,106,400.00
052100100100	Primary Health Care	-	299,233,310.00	-	-	282,106,400.00
05510000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	23,822,840.00	-	-	68,088,099.00
055100100100	Social Development, Information, Education, Youth and Culture	-	23,822,840.00	-	-	68,088,099.00

OTHER RECURENT EXPENDITURE BY ADMINISTRATIVE UNIT

Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Administrative Unit

Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
Total Other Recurrent Expenditure	-	51,657,500.00	-	-	406,970,070.00
Administrative	-	28,107,500.00	-	-	374,919,007.00
OFFICE OF THE LG CHAIRMAN	-	7,000,000.00	-	-	358,311,507.00
Chairman	-	7,000,000.00	-	-	358,311,507.00
LOCAL GOVT LEGISLATIVES COUNCIL	-	16,107,500.00	-	-	8,107,500.00
Legislative Council	-	16,107,500.00	-	-	8,107,500.00
ADMIN AND GENERAL SERVICES	-	5,000,000.00	-	-	8,500,000.00
Office of the Director Admin and General Services	-	5,000,000.00	-	-	8,500,000.00
Economic	-	15,550,000.00	-	-	21,851,063.00
DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	2,950,000.00	-	-	4,950,063.00
Agriculture and Natural Resources	-	2,950,000.00	-	-	4,950,063.00
DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	5,800,000.00	-	-	7,001,000.00
Finance and Supply	-	5,800,000.00	-	-	7,001,000.00
DEPARTMENT OF WORKS & HOUSING	-	3,900,000.00	-	-	5,700,000.00
Works, Transport, Housing, Lands and Survey	-	3,900,000.00	-	-	5,700,000.00
DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	2,900,000.00	-	-	4,200,000.00
Budget, Planning, Research and Statistics	-	2,900,000.00	-	-	4,200,000.00
Social	-	8,000,000.00	-	-	10,200,000.00
LOCAL EDUCATION AUTHORITY	-	2,000,000.00	-	-	-
Other Education	-	2,000,000.00	-	-	-
PRIMARY HEALTH CARE	-	4,500,000.00	-	-	6,500,000.00
Primary Health Care	-	4,500,000.00	-	-	6,500,000.00
DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	1,500,000.00	-	-	3,700,000.00
Social Development, Information, Education, Youth and Culture	-	1,500,000.00	-	-	3,700,000.00

CAPITAL EXPENDITURE BY ADMINISTRATIVE UNIT

416127 - OWERRI WEST Local Government, Imo State - 2025 Budget: Capital Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<i>Total Capital Expenditure</i>	-	1,034,170,694.00	-	-	913,603,341.00
01000000000	Administrative	-	231,728,893.00	-	-	399,206,682.00
01110000000	OFFICE OF THE LG CHAIRMAN	-	55,728,893.00	-	-	80,603,341.00
011100100100	Chairman	-	55,728,893.00	-	-	80,603,341.00
01250000000	ADMIN AND GENERAL SERVICES	-	176,000,000.00	-	-	318,603,341.00
012500100100	Office of the Director Admin and General Services	-	176,000,000.00	-	-	318,603,341.00
02000000000	Economic	-	651,000,000.00	-	-	312,396,659.00
02150000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	20,000,000.00	-	-	20,000,000.00
021500100100	Agriculture and Natural Resources	-	20,000,000.00	-	-	20,000,000.00
02340000000	DEPARTMENT OF WORKS & HOUSING	-	631,000,000.00	-	-	292,396,659.00
023400100100	Works, Transport, Housing, Lands and Survey	-	586,000,000.00	-	-	237,396,659.00
023400300100	Electrical Section	-	45,000,000.00	-	-	55,000,000.00
05000000000	Social	-	151,441,801.00	-	-	202,000,000.00
05170000000	LOCAL EDUCATION AUTHORITY	-	41,441,801.00	-	-	47,000,000.00
051700400100	Other Education	-	41,441,801.00	-	-	47,000,000.00
05210000000	PRIMARY HEALTH CARE	-	65,000,000.00	-	-	110,000,000.00
052100100100	Primary Health Care	-	65,000,000.00	-	-	110,000,000.00
05510000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	45,000,000.00	-	-	45,000,000.00
055100100100	Social Development, Information, Education, Youth and Culture	-	45,000,000.00	-	-	45,000,000.00

TOTAL EXPENDITURE BY ECONOMIC CLASSIFICATION

416127 - OWERRI WEST Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	-	<u>1,764,884,196.00</u>	-	-	<u>2,153,269,064.00</u>
<u>21</u>	<u>Personnel Cost</u>	-	<u>679,056,002.00</u>	-	-	<u>832,695,653.00</u>
2101	SALARY	-	422,324,495.00	-	-	493,633,548.00
210101	Salaries and Wages	-	422,324,495.00	-	-	493,633,548.00
21010101	Salary	-	400,657,815.00	-	-	451,957,698.00
21010103	Consolidated Revenue Fund Charges - Salaries	-	21,666,680.00	-	-	41,675,850.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	-	256,731,507.00	-	-	339,062,105.00
210201	ALLOWANCES	-	256,731,507.00	-	-	339,062,105.00
21020144	Legislative Allowances	-	56,366,540.00	-	-	56,366,540.00
21020147	Administrative Allowances	-	146,566,057.00	-	-	208,896,655.00
21020149	Consolidated Allowance	-	53,798,910.00	-	-	73,798,910.00
22	Other Recurrent Costs	-	51,657,500.00	-	-	406,970,070.00
2202	OVERHEAD COST	-	51,657,500.00	-	-	406,970,070.00
220201	Transport & Travelling - General	-	10,900,000.00	-	-	9,900,000.00
22020102	Local Travel & Transport - Others	-	10,900,000.00	-	-	9,900,000.00
220202	Utilities General	-	1,100,000.00	-	-	800,000.00
22020202	Telephone Charges	-	600,000.00	-	-	300,000.00
22020210	Other Utility Charges	-	500,000.00	-	-	500,000.00
220203	Materials and Supplies - General	-	14,950,000.00	-	-	28,850,063.00
22020301	Office Materials and Consumables	-	14,950,000.00	-	-	28,850,063.00
220204	Maintenance Services - General	-	11,200,000.00	-	-	10,300,000.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	7,700,000.00	-	-	7,500,000.00
22020402	Maintenance of Office Furniture	-	3,500,000.00	-	-	2,800,000.00
220205	Training - General	-	9,807,500.00	-	-	8,308,500.00
22020501	Local Training	-	9,807,500.00	-	-	8,308,500.00
220206	Other Services - General	-	1,200,000.00	-	-	1,200,000.00
22020615	Monitoring/Inspection of Public/private Institutions & Ot	-	1,200,000.00	-	-	1,200,000.00
220210	Miscellaneous Expenses - General	-	2,500,000.00	-	-	347,611,507.00
22021001	Refreshment and Meals (Entertainment & Hospitality)	-	2,000,000.00	-	-	2,500,000.00
22021004	Medical Expenses	-	500,000.00	-	-	500,000.00
22021085	Other Miscellaneous Expenses	-	-	-	-	344,611,507.00
23	Capital Expenditure	-	1,034,170,694.00	-	-	913,603,341.00
2301	FIXED ASSETS PURCHASED	-	190,728,893.00	-	-	264,103,341.00
230101	Purchase of Fixed Assets - General	-	190,728,893.00	-	-	264,103,341.00
23010102	Purchase of Office Buildings	-	20,000,000.00	-	-	46,000,000.00
23010112	Purchase Of Office Furniture and Fittings	-	55,728,893.00	-	-	80,603,341.00

416127 - OWERRI WEST Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
23010113	Purchase Of Computers	-	20,000,000.00	-	-	20,000,000.00
23010117	Purchase Of Shredding Machines	-	20,000,000.00	-	-	30,000,000.00
23010122	Purchase Of Health / Medical Equipment	-	50,000,000.00	-	-	62,500,000.00
23010126	Purchase Of Sporting / Gaming Equipment	-	25,000,000.00	-	-	25,000,000.00
2302	CONSTRUCTION / PROVISION	-	732,000,000.00	-	-	477,000,000.00
230201	Construction/Provision of Fixed Assets - General	-	732,000,000.00	-	-	477,000,000.00
23020103	Construction/Provision Of Electricity / Solar Power	-	40,000,000.00	-	-	50,000,000.00
23020105	Construction/Provision Of Water Facilities	-	15,000,000.00	-	-	30,000,000.00
23020113	Construction / Provision Of Agricultural Facilities	-	15,000,000.00	-	-	15,000,000.00
23020114	Construction / Provision Of Roads	-	520,000,000.00	-	-	156,396,659.00
23020118	Construction / Provision Of Infrastructure	-	133,000,000.00	-	-	216,603,341.00
23020147	Construction/Provision of Workshops/Laboratories	-	9,000,000.00	-	-	9,000,000.00
2303	REHABILITATION / REPAIRS	-	84,441,801.00	-	-	148,000,000.00
230301	Rehabilitation/Repairs of Fixed Assets - General	-	84,441,801.00	-	-	148,000,000.00
23030102	Rehabilitation/Repairs - Electricity	-	5,000,000.00	-	-	5,000,000.00
23030105	Rehabilitation/Repairs-Hospitals/Health Centres	-	10,000,000.00	-	-	45,000,000.00
23030106	Rehabilitation/Repairs - Public Schools	-	41,441,801.00	-	-	47,000,000.00
23030124	Rehabilitation/Repairs- Markets/Parks	-	5,000,000.00	-	-	5,000,000.00
23030136	Rehabilitation/Repairs of Motor Vehicles & Other Utility	-	23,000,000.00	-	-	46,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	-	22,000,000.00	-	-	22,000,000.00
230401	Preservation of the Environment - General	-	22,000,000.00	-	-	22,000,000.00
23040102	Erosion & Flood Control	-	5,000,000.00	-	-	5,000,000.00
23040105	Water and Environmental Pollution Prevention & Control	-	17,000,000.00	-	-	17,000,000.00
2305	OTHER CAPITAL PROJECTS	-	5,000,000.00	-	-	2,500,000.00
230501	Acquisition of Non-Tangible Asset	-	5,000,000.00	-	-	2,500,000.00
23050108	Special Intervention Programmes and Projects	-	5,000,000.00	-	-	2,500,000.00

TOTAL EXPENDITURE BY FUNCTION

416127 - OWERRI WEST Local Government, Imo State - 2025 Budget: Total Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Expenditure	-	1,764,884,196.00	-	-	2,153,269,064.00
701	GENERAL PUBLIC SERVICES	-	659,659,085.00	-	-	1,344,714,942.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	233,668,523.00	-	-	664,863,648.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	233,668,523.00	-	-	664,863,648.00
7013	GENERAL SERVICES	-	425,990,562.00	-	-	679,851,294.00
70131	GENERAL PERSONNEL SERVICES	-	284,559,635.00	-	-	459,664,907.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	51,515,938.00	-	-	71,437,969.00
70133	OTHER GENERAL SERVICES	-	89,914,989.00	-	-	148,748,418.00
704	ECONOMIC AFFAIRS	-	26,650,000.00	-	-	31,151,063.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	11,650,000.00	-	-	16,151,063.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	11,650,000.00	-	-	16,151,063.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	15,000,000.00	-	-	15,000,000.00
70421	AGRICULTURE	-	15,000,000.00	-	-	15,000,000.00
705	ENVIRONMENTAL PROTECTION	-	22,000,000.00	-	-	22,000,000.00
7052	WASTE WATER MANAGEMENT	-	17,000,000.00	-	-	17,000,000.00
70521	WASTE WATER MANAGEMENT	-	17,000,000.00	-	-	17,000,000.00
7055	R&D ENVIRONMENTAL PROTECTION	-	5,000,000.00	-	-	5,000,000.00
70551	R & D ENVIRONMENTAL PROTECTION	-	5,000,000.00	-	-	5,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	617,900,000.00	-	-	281,096,659.00
7061	HOUSING DEVELOPMENT	-	12,900,000.00	-	-	14,700,000.00
70611	HOUSING DEVELOPMENT	-	12,900,000.00	-	-	14,700,000.00
7062	COMMUNITY DEVELOPMENT	-	545,000,000.00	-	-	181,396,659.00
70621	COMMUNITY DEVELOPMENT	-	545,000,000.00	-	-	181,396,659.00
7063	WATER SUPPLY	-	15,000,000.00	-	-	30,000,000.00
70631	WATER SUPPLY	-	15,000,000.00	-	-	30,000,000.00
7064	STREET LIGHTING	-	40,000,000.00	-	-	50,000,000.00
70641	STREET LIGHTING	-	40,000,000.00	-	-	50,000,000.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	5,000,000.00	-	-	5,000,000.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	5,000,000.00	-	-	5,000,000.00
707	HEALTH	-	368,733,310.00	-	-	398,606,400.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	-	25,000,000.00	-	-	25,000,000.00
70712	OTHER MEDICAL PRODUCTS	-	25,000,000.00	-	-	25,000,000.00
7072	OUTPATIENT SERVICES	-	313,733,310.00	-	-	313,606,400.00
70721	GENERAL MEDICAL SERVICES	-	313,733,310.00	-	-	313,606,400.00
7073	HOSPITAL SERVICES	-	25,000,000.00	-	-	57,500,000.00
70731	GENERAL HOSPITAL SERVICES	-	25,000,000.00	-	-	57,500,000.00

OWERRI WEST, IMO STATE 2025 APPROVED BUDGET

416127 - OWERRI WEST Local Government, Imo State - 2025 Budget: Total Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
7074	PUBLIC HEALTH SERVICES	-	5,000,000.00	-	-	2,500,000.00
70741	PUBLIC HEALTH SERVICES	-	5,000,000.00	-	-	2,500,000.00
708	RECREATION, CULTURE AND RELIGION	-	26,500,000.00	-	-	28,700,000.00
7081	RECREATIONAL AND SPORTING SERVICES	-	26,500,000.00	-	-	28,700,000.00
70811	RECREATIONAL AND SPORTING SERVICES	-	26,500,000.00	-	-	28,700,000.00
709	EDUCATION	-	43,441,801.00	-	-	47,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	-	43,441,801.00	-	-	47,000,000.00
70912	PRIMARY EDUCATION	-	43,441,801.00	-	-	47,000,000.00

PERSONEL EXPENDITURE BY FUNCTION

416127 - OWERRI WEST Local Government, Imo State - 2025 Budget: Personnel Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Personnel Expenditure	-	679,056,002.00	-	-	832,695,653.00
701	GENERAL PUBLIC SERVICES	-	379,822,692.00	-	-	550,589,253.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	131,832,130.00	-	-	171,841,300.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	131,832,130.00	-	-	171,841,300.00
7013	GENERAL SERVICES	-	247,990,562.00	-	-	378,747,953.00
70131	GENERAL PERSONNEL SERVICES	-	171,559,635.00	-	-	263,061,566.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	31,515,938.00	-	-	51,437,969.00
70133	OTHER GENERAL SERVICES	-	44,914,989.00	-	-	64,248,418.00
707	HEALTH	-	299,233,310.00	-	-	282,106,400.00
7072	OUTPATIENT SERVICES	-	299,233,310.00	-	-	282,106,400.00
70721	GENERAL MEDICAL SERVICES	-	299,233,310.00	-	-	282,106,400.00

OTHER RECURENT EXPENDITURE BY FUNCTION

416127 - OWERRI WEST Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Other Recurrent Expenditure	-	51,657,500.00	-	-	406,970,070.00
701	GENERAL PUBLIC SERVICES	-	28,107,500.00	-	-	374,919,007.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	23,107,500.00	-	-	366,419,007.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	23,107,500.00	-	-	366,419,007.00
7013	GENERAL SERVICES	-	5,000,000.00	-	-	8,500,000.00
70133	OTHER GENERAL SERVICES	-	5,000,000.00	-	-	8,500,000.00
704	ECONOMIC AFFAIRS	-	11,650,000.00	-	-	16,151,063.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	11,650,000.00	-	-	16,151,063.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	11,650,000.00	-	-	16,151,063.00
706	HOUSING AND COMMUNITY AMMENITIES	-	3,900,000.00	-	-	5,700,000.00
7061	HOUSING DEVELOPMENT	-	3,900,000.00	-	-	5,700,000.00
70611	HOUSING DEVELOPMENT	-	3,900,000.00	-	-	5,700,000.00
707	HEALTH	-	4,500,000.00	-	-	6,500,000.00
7072	OUTPATIENT SERVICES	-	4,500,000.00	-	-	6,500,000.00
70721	GENERAL MEDICAL SERVICES	-	4,500,000.00	-	-	6,500,000.00
708	RECREATION, CULTURE AND RELIGION	-	1,500,000.00	-	-	3,700,000.00
7081	RECREATIONAL AND SPORTING SERVICES	-	1,500,000.00	-	-	3,700,000.00
70811	RECREATIONAL AND SPORTING SERVICES	-	1,500,000.00	-	-	3,700,000.00
709	EDUCATION	-	2,000,000.00	-	-	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	-	2,000,000.00	-	-	-
70912	PRIMARY EDUCATION	-	2,000,000.00	-	-	-

CAPITAL EXPENDITURE BY FUNCTION

416127 - OWERRI WEST Local Government, Imo State - 2025 Budget: Capital Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Capital Expenditure	-	1,034,170,694.00	-	-	913,603,341.00
701	GENERAL PUBLIC SERVICES	-	251,728,893.00	-	-	419,206,682.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	78,728,893.00	-	-	126,603,341.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	78,728,893.00	-	-	126,603,341.00
7013	GENERAL SERVICES	-	173,000,000.00	-	-	292,603,341.00
70131	GENERAL PERSONNEL SERVICES	-	113,000,000.00	-	-	196,603,341.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	20,000,000.00	-	-	20,000,000.00
70133	OTHER GENERAL SERVICES	-	40,000,000.00	-	-	76,000,000.00
704	ECONOMIC AFFAIRS	-	15,000,000.00	-	-	15,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	15,000,000.00	-	-	15,000,000.00
70421	AGRICULTURE	-	15,000,000.00	-	-	15,000,000.00
705	ENVIRONMENTAL PROTECTION	-	22,000,000.00	-	-	22,000,000.00
7052	WASTE WATER MANAGEMENT	-	17,000,000.00	-	-	17,000,000.00
70521	WASTE WATER MANAGEMENT	-	17,000,000.00	-	-	17,000,000.00
7055	R&D ENVIRONMENTAL PROTECTION	-	5,000,000.00	-	-	5,000,000.00
70551	R & D ENVIRONMENTAL PROTECTION	-	5,000,000.00	-	-	5,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	614,000,000.00	-	-	275,396,659.00
7061	HOUSING DEVELOPMENT	-	9,000,000.00	-	-	9,000,000.00
70611	HOUSING DEVELOPMENT	-	9,000,000.00	-	-	9,000,000.00
7062	COMMUNITY DEVELOPMENT	-	545,000,000.00	-	-	181,396,659.00
70621	COMMUNITY DEVELOPMENT	-	545,000,000.00	-	-	181,396,659.00
7063	WATER SUPPLY	-	15,000,000.00	-	-	30,000,000.00
70631	WATER SUPPLY	-	15,000,000.00	-	-	30,000,000.00
7064	STREET LIGHTING	-	40,000,000.00	-	-	50,000,000.00
70641	STREET LIGHTING	-	40,000,000.00	-	-	50,000,000.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	5,000,000.00	-	-	5,000,000.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	5,000,000.00	-	-	5,000,000.00
707	HEALTH	-	65,000,000.00	-	-	110,000,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	-	25,000,000.00	-	-	25,000,000.00
70712	OTHER MEDICAL PRODUCTS	-	25,000,000.00	-	-	25,000,000.00
7072	OUTPATIENT SERVICES	-	10,000,000.00	-	-	25,000,000.00
70721	GENERAL MEDICAL SERVICES	-	10,000,000.00	-	-	25,000,000.00
7073	HOSPITAL SERVICES	-	25,000,000.00	-	-	57,500,000.00
70731	GENERAL HOSPITAL SERVICES	-	25,000,000.00	-	-	57,500,000.00
7074	PUBLIC HEALTH SERVICES	-	5,000,000.00	-	-	2,500,000.00
70741	PUBLIC HEALTH SERVICES	-	5,000,000.00	-	-	2,500,000.00

OWERRI WEST, IMO STATE 2025 APPROVED BUDGET

416127 - OWERRI WEST Local Government, Imo State - 2025 Budget: Capital Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	-	25,000,000.00	-	-	25,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	-	25,000,000.00	-	-	25,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	-	25,000,000.00	-	-	25,000,000.00
709	EDUCATION	-	41,441,801.00	-	-	47,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	-	41,441,801.00	-	-	47,000,000.00
70912	PRIMARY EDUCATION	-	41,441,801.00	-	-	47,000,000.00

TOTAL EXPENDITURE BY LOCATION

416127 - OWERRI WEST Local Government, Imo State - 2025 Budget: Total Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	1,764,884,196.00	0.00	0.00	2,153,269,064.00
4161	Imo East	0.00	1,764,884,196.00	0.00	0.00	2,153,269,064.00
416127	OWERRI WEST	-	1,764,884,196.00	-	-	2,153,269,064.00
41612701	Umuguma	-	1,162,442,395.00	-	-	1,695,269,064.00
41612709	Okolochi	-	5,000,000.00	-	-	5,000,000.00
41612710	Emeabiam	-	22,000,000.00	-	-	22,000,000.00
41612715	Ohii	-	5,000,000.00	-	-	5,000,000.00
41612719	LG Wide	-	570,441,801.00	-	-	426,000,000.00

PERSONEL EXPENDITURE BY LOCATION

416127 - OWERRI WEST Local Government, Imo State - 2025 Budget: Personnel Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget			
416	IMO STATE	0.00	679,056,002.00	0.00	0.00	832,695,653.00	0.00	0.00	0.00
4161	Imo East	0.00	679,056,002.00	0.00	0.00	832,695,653.00	0.00	0.00	0.00
416127	OWERRI WEST	0.00	679,056,002.00	0.00	0.00	832,695,653.00	0.00	0.00	0.00
41612701	Umuguma	-	679,056,002.00	-	-	832,695,653.00	-	-	-

OTHER RECURENT EXPENDITURE BY LOCATION

416127 - OWERRI WEST Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	51,657,500.00	0.00	0.00	406,970,070.00
4161	Imo East	0.00	51,657,500.00	0.00	0.00	406,970,070.00
416127	OWERRI WEST	-	51,657,500.00	-	-	406,970,070.00
41612701	Umuguma	-	51,657,500.00	-	-	406,970,070.00

OWERRI WEST, IMO STATE 2025 APPROVED BUDGET

CAPITAL PROJECT

416127 - OWERRI WEST Local Government, Imo State - 2025 Budget: Capital Projects

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
Total Capital Expenditure						1,024,170,654.00		913,603,341.00
Furnishing of Chairman's and DPO's Quarters in the LGA	0	011100100100 - Chairman	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612701 - Umaguima	-	55,728,993.00	-
Construction of a new office blocks at the Council Headquarters	0	012500100100 - Office of the Director Admin and General Services	23010102 - Purchase Of Office Buildings	70133 - OTHER GENERAL SERVICES	41612701 - Umaguima	-	20,000,000.00	-
Purchase of 2 (two) motorized tractors for cutting of grasses in the Council premises	0	012500100100 - Office of the Director Admin and General Services	23010111 - Purchase Of Straddling Machines	70133 - OTHER GENERAL SERVICES	41612701 - Umaguima	-	20,000,000.00	-
Repair & maintenance of four (4) vehicles for security	0	012500100100 - Office of the Director Admin and General Services	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612701 - Umaguima	-	23,000,000.00	-
Construction of a new Staff Canteen and business center at the Council premises	0	012500100100 - Office of the Director Admin and General Services	23020118 - Construction / Provision Of Infrastructure	70131 - GENERAL PERSONNEL SERVICES	41612701 - Umaguima	-	113,000,000.00	-
Transformation and Reconstruction of council judge and scrapings	0	012500100100 - Office of the Director Admin and General Services	23020118 - Construction / Provision Of Infrastructure	70131 - GENERAL PERSONNEL SERVICES	41612701 - Umaguima	-	-	83,653,341.00
Rise of production of the stable crops at Council Headquarters	0	021500100100 - Agriculture and Natural Resources	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	41612701 - Umaguima	-	2,000,000.00	-
Production of plant seedlings and fruit vegetables	0	021500100100 - Agriculture and Natural Resources	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	41612701 - Umaguima	-	2,000,000.00	-
Exhibition of Agric produce	0	021500100100 - Agriculture and Natural Resources	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	41612701 - Umaguima	-	1,000,000.00	-
Livestock Production - This project shall involve establishment of a poultry farm	0	021500100100 - Agriculture and Natural Resources	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	41612701 - Umaguima	-	2,500,000.00	-
Establishment of piggery farm at Umaguima	0	021500100100 - Agriculture and Natural Resources	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	41612701 - Umaguima	-	2,500,000.00	-
Construction of five (5) nursery ponds (of construction of three (3) broodstock)	0	021500100100 - Agriculture and Natural Resources	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	41612701 - Umaguima	-	3,000,000.00	-
Abatement, erosion control and soil conservation. This project shall involve the	0	021500100100 - Agriculture and Natural Resources	23040102 - Erosion & Flood Control	70551 - R & D ENVIRONMENTAL PROTECTION	41612719 - LG Wide	-	5,000,000.00	-
Development of modern standard markets at Okwara town, Anambra LGA, Imo State	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030118 - Construction / Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT	41612719 - LG Wide	-	10,000,000.00	-
Reconstruction/Rehabilitation of Nkwere market to modern market opposite St	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030124 - Rehabilitation/Repairs - Markets/Parks	70621 - COMMUNITY DEVELOPMENT	41612715 - Chi	-	5,000,000.00	-
Construction of off-peak shops at Ori Okwu Umaguima & Ori Ezubodo	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030118 - Construction / Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT	41612719 - LG Wide	-	10,000,000.00	-
Building of operations in various autonomous communities in Owerri West LGA	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030145 - Construction/Provision of Workshop/Stores	70611 - HOUSING DEVELOPMENT	41612719 - LG Wide	-	9,000,000.00	-
Grading of the following Roads: Amagu-Obogwu, Uharri-Nhobodo, Umukonke-b	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020114 - Construction / Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	41612719 - LG Wide	-	20,000,000.00	-
Rehabilitation of Roads in Owerri West LGA	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020114 - Construction / Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	41612719 - LG Wide	-	40,000,000.00	-
Completion of Roads in Owerri West Local Government Areas, I, Eburugwu	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020114 - Construction / Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	41612719 - LG Wide	-	300,000,000.00	-
Construction of two kilometer road from Owerri West Headquarters to Ward 2	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020114 - Construction / Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	41612701 - Umaguima	-	160,000,000.00	-
Drilling of borehole and installation of OP tanks at Okwara, Chi, Owerri, Eze	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020105 - Construction/Provision of Water Facilities	70631 - WATER SUPPLY	41612719 - LG Wide	-	15,000,000.00	-
Recreation refuse waste in various autonomous communities in Owerri West LGA	0	023400100100 - Works, Transport, Housing, Lands and Survey	23040105 - Water and Environmental Pollution Prevention & Control	70521 - WASTE WATER MANAGEMENT	41612719 - LG Wide	-	17,000,000.00	-
Rural Electrification: The project shall involve the provision of 4 (No) 500KV/Alt	0	023400300100 - Electrical Section	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	41612719 - LG Wide	-	20,000,000.00	-
Provision and installation of solar panel street light in all the 20 Health Centres	0	023400300100 - Electrical Section	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	41612719 - LG Wide	-	20,000,000.00	-
Restoration of Council Light	0	023400300100 - Electrical Section	23030102 - Rehabilitation/Repairs - Electricity	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	41612701 - Umaguima	-	5,000,000.00	-
Fencing of our Primary and secondary schools	0	051200400100 - Other Education	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	41612719 - LG Wide	-	19,441,801.00	-
Renovation of Uburu and Emehin/Com. Primary Schools respectively	0	051200400100 - Other Education	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	41612710 - Emehinham	-	22,000,000.00	-
Completion of Umuanunu and Umakpou Health Centre Health	0	052100100100 - Primary Health Care	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70721 - GENERAL MEDICAL SERVICES	41612719 - LG Wide	-	5,000,000.00	-
Provision and installation of 2 new solar freezers to Okwara, Nkwere and Eze	0	052100100100 - Primary Health Care	23010124 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	41612719 - LG Wide	-	5,000,000.00	-
Provision and installation of 2 new solar freezers to Okwara, Nkwere and Eze	0	052100100100 - Primary Health Care	23010124 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	41612719 - LG Wide	-	5,000,000.00	-
Provision and installation of 2 new solar freezers to Okwara, Nkwere and Eze	0	052100100100 - Primary Health Care	23010124 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	41612709 - Obiodochi	-	5,000,000.00	-
Provision and installation of 2 new solar freezers to Okwara, Nkwere and Eze	0	052100100100 - Primary Health Care	23010124 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	41612709 - Obiodochi	-	5,000,000.00	-
Renovation, Equipping and provision of drugs at Okwara Health Centre and	0	052100100100 - Primary Health Care	23010124 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	41612719 - LG Wide	-	5,000,000.00	-
Renovation, equipping & Provision of drugs at all Health Centres in the LGA	0	052100100100 - Primary Health Care	23010124 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	41612719 - LG Wide	-	25,000,000.00	-
Provision of lands, drugs, Bedsets to all health centres. Equipments for emerg	0	052100100100 - Primary Health Care	23010122 - Purchase Of Health / Medical Equipment	70721 - GENERAL MEDICAL SERVICES	41612719 - LG Wide	-	5,000,000.00	-
Training programmes for healthworkers and Admin staff on infectious disea	0	052100100100 - Primary Health Care	23050108 - Special Intervention Programme and Projects	70741 - PUBLIC HEALTH SERVICES	41612719 - LG Wide	-	5,000,000.00	-
Provision of hospital equipment by cupboard, wheel chairs, plastic seats, Bed	0	052100100100 - Primary Health Care	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	41612719 - LG Wide	-	5,000,000.00	-
Renovation /Fencing of Health Centres at Nkwere 1, Obiodochi, Chi, Anambra	0	052100100100 - Primary Health Care	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES	41612719 - LG Wide	-	-	7,500,000.00
Fencing of Health Centres at Okwara, Owerri, Okwara, Obiodochi, Anambra, Obio	0	052100100100 - Primary Health Care	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES	41612719 - LG Wide	-	-	20,000,000.00
Procurement of sports equipments and distribution to Schools	0	055100100100 - Social Development, Information, Education, Youth and Culture	23010126 - Purchase Of Sporting /Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	41612719 - LG Wide	-	25,000,000.00	-
Procurement of computer sets, and one (1) No. HP laptops for BPRS Dept.	0	055100100100 - Social Development, Information, Education, Youth and Culture	23010114 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41612701 - Umaguima	-	20,000,000.00	-